

= Required Field

Local Agency Information		
Funding Source:	ARPA 1% Summer School Allocation	
Report Prepared By:	Kathryn Heath	
Agency Name:	Lansing Central School District	
Mailing Address:	284 Ridge Rd	
	Street	
	Lansing	NY
	14882	
	City	State
		Zip Code
Telephone # of Report Preparer:	607-533-3020 x4002	County: Tompkins
E-mail Address:	kheath@lcsd.k12.ny.us	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$70,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
7 to 8 Summer program instructors for 3 weeks (60 hours total) over 3 summers.	\$50/hour x 60hrs/week x 7.77 teachers	approximately 23,333.33 per summer	\$70,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$30,002
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Meals for Students	1500.00	\$12.50	\$18,750
STEM Program supplies	3 years worth	\$3,750.00	\$11,252
<i>Examples of supplies:</i>	<i>books for camp program year 1</i>	<i>\$646.50</i>	
	<i>STEM Challenge activities for ES students year 1</i>	<i>\$253.00</i>	
	<i>paper, pencils, tape, straws, balloons, tennis balls, plastic spoons, plastic cups, markers, clothes pins, modeling clay, play-doh, toothpaste, cookie sheets, salt, marshmallows etc. Year 1</i>	<i>\$2,850.50</i>	

